



ASIA PACK LTD

REGD. OFFICE: 3RD FLOOR, "MIRAJ HOUSE", PANCHWATI, UDAIPUR - 313001.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DEC 2011

(Rs. In Lacs)

S. No.	Particulars	Quarter ended on 31st Dec 2011	Corresponding Quarter Ended 31st Dec 2010	9 month ended 31st Dec 2011	Corresponding 9 month ended 31st Dec 2010	Accounting year ended on 31st March-2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Net Sales/Income from operations	3.00	3.00	9.00	9.00	12.00
2	Expenditure:					
	a. Employees cost	2.93	9.46	9.42	29.12	37.44
	b. Depreciation	2.62	3.25	8.97	9.82	13.00
	c. Other expenditure	15.78	8.61	29.53	28.79	38.25
	d. Total	21.33	21.32	47.92	67.73	88.69
	Profit from Operations before Interest & Exceptional Items (1-2)	(18.33)	(18.32)	(38.92)	(58.73)	(76.69)
3	Other Income	(0.10)	0.59	0.64	1.39	0.84
4	Profit before Interest & Exceptional Items (2+3)	(18.43)	(17.73)	(38.28)	(57.34)	(75.85)
5	Interest	0.00	0.00	0.00	0.00	0.00
6	Exceptional Items	(0.17)	(0.01)	0.00	(0.01)	0.01
7	Profit(+)/Loss(-) from Ordinary Activities before Tax(4)-(5+6)	(18.26)	(17.72)	(38.28)	(57.33)	(75.86)
8	Provision for Taxation:					
	Current Tax/ MAT	0.00	0.00	0.00	0.00	0.00
	Deferred Tax Asset	0.00	0.00	0.00	0.00	0.40
	Wealth Tax	0.00	0.00	0.00	0.00	0.57
9	Net Profit/(Loss) after Taxation (7-8)	(18.26)	(17.72)	(38.28)	(57.33)	(76.83)
10	Paid up equity share capital	263.74	263.74	263.74	263.74	263.74
	Face value of Rs 10/- per equity Share (Net of calls in arrears)					
11	Reserves (excluding revaluation reserves as per Balance Sheet of previous Accounting Year)	-	-	-	-	1520.94
12	Earning per Shares(EPS)	(0.69)	(0.65)	(1.46)	(1.36)	(2.91)
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not to be annualised)					
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (Not to be annualised)	N.A.	N.A.	N.A.	N.A.	N.A.
13	Public Shareholding					
	- Number of Shares (Nos.)	1169430	1206640	1169430	1206640	1169430
	- Percentage of Shareholding	44.34%	45.75%	44.34%	45.75%	44.34%
14	Promoters and Promoter group shareholding					
	a) Pledged/Encumbered					
	- Number of Shares (Nos.)	0	0	0	0	0
	- Percentage of Shareholding (as a % of the Total shareholding of Promoter and promoter group)	0.00%	0.00%	0.00%	0.00%	0.00%
	- Percentage of Shareholding (as a % of the Total share capital of the Company)	0.00%	0.00%	0.00%	0.00%	0.00%
	b) Non-encumbered					
	- Number of Shares (Nos.)	1467990	1430780	1467990	1430780	1467990
	- Percentage of Shareholding (as a % of the Total shareholding of Promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shareholding (as a % of the Total share capital of the Company)	55.66%	54.25%	55.66%	54.25%	55.66%

ASIA PACK LTD.

DIRECTOR

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED (STAND ALONE)
FOR THE YEAR ENDED 31st Dec,2011

Sr. no.	Particulars	Quarter ended on 31st Dec 2011	Corresponding Quarter Ended 31st Dec 2010	Accounting year ended on 31, st March-2011
1	Segment Revenue			
a)	Business Support Services	0.00	0.00	0.00
b)	Real Estate Development	3.00	3.00	12.00
c)	Un-allocable and corporate	0.54	0.67	0.84
	Total Segment Revenue	3.54	3.67	12.84
	Less : Inter Segment Revenue	0.00	0.00	0.00
	Total External Revenue	3.54	3.67	12.84
2	Segment Result			
a)	Business support services	(24.81)	(15.99)	(66.53)
b)	Real Estate Development	(2.27)	(2.33)	(10.18)
	Total Segment Result	(27.08)	(18.32)	(76.71)
	Add: Un-allocable income (Net of un-allocable expenses)	0.54	0.59	0.84
	Less : Interest expenses	0.00	0.00	0.00
	Exceptional Items	(0.17)	(0.01)	0.01
	Total Profit Before Tax	(26.38)	(17.72)	(75.86)
3	Capital Employed (Segment Assets- Segment Liability)			
a)	Business support services	105.02	125.07	129.46
b)	Real Estate Development	1644.56	1699.21	1675.71
c)	Un-allocable and Corporate	0.00	0.00	0.00
	Total	1749.58	1824.28	1805.17

The Company has a 100% Subsidiary Homework Craft(India) Pvt Ltd. accordingly consolidated Figures are as follows

CONSOLIDATED FIGURES	Quarter ended on 31st Dec- 2011	Previous Quarter ended on 31st Dec-2010	9 month ended 31st Dec 2011	Corresponding 9 month ended 31st Dec 2010	Accounting year ended on 31, st March-2011
Turnover	3.00	3.00	9.00	9.00	12.00
Net Profit after Tax	(18.26)	(17.72)	(38.28)	(57.33)	(76.83)
Earning per Share					
Basic	(0.69)	(0.65)	(1.46)	(1.36)	(2.91)
Diluted	(0.69)	(0.65)	(1.46)	(1.36)	(2.91)

The Company caters only to the domestic market and hence here are no reportable geographical segments.

Notes:-

- 1 The above results were approved and taken on record by the Board of Directors of the company at their meeting held on 13th February,2012
- 2 The Company has multiple segment of activities and so Segment Reporting is worked as per AS 17.
- 3 There were no investor complaints received during the quarter and none pending for the Quarter ended 31st-Dec-2011
- 4 Figures for the previous period have been regrouped/rearranged to correspond with current period figures wherever necessary.

Place : UDAIPUR.
Date : 13th Feb, 2012

For & on behalf of the Board of Directors of

ASIA PACK LIMITED.

(Revant Purbia)
DIRECTOR

DIRECTOR